

Appendix I**Adult Services**

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Emergency Response - Weekly Monitoring only	3.70	3.80	2.70%
Emergency Response - Weekly Monitoring and Visiting	6.35	6.50	2.36%
Osborne Grove Nursing Home - Weekly Nursing Care	1120.00	1120.00	0.00%
Linden Residential Home - Weekly Residential Care	1023.30	1023.30	0.00%
Winkfield Resource Centre - Sessional Drop-in	51.65	52.50	1.65%
Winkfield Resource Centre - Sessional Day Care	41.30	42.00	1.69%
Clarendon Day Centre - Sessional Day Care	41.30	42.00	1.69%
Haynes Day Centre - Sessional Day Care	41.30	42.00	1.69%
Grange Day Centre - Sessional Day Care	41.30	n/a	
Haven Day Centre - Sessional Day Care	41.30	n/a	
Meals on Wheels - Per meal	3.40	3.40	0.00%
Average			1.31%

Appendix II

Traffic Management

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
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Resident Visitor Permits

1 Hour residents standard	£ 0.35	£ 0.35	0.0%
2 Hour residents standard	£ 0.70	£ 0.70	0.0%
Daily resident standard	£ 3.50	£ 3.50	0.0%
Weekend permit standard	£ 8.50	£ 8.50	0.0%
2 Week permit standard	£ 13.70	£ 13.70	0.0%
1 Hour residents concessionary	£ 0.17	£ 0.17	0.0%
2 Hour residents concessionary	£ 0.35	£ 0.35	0.0%
Daily resident concessionary	£ 1.75	£ 1.75	0.0%
Weekend permit concessionary	£ 4.25	£ 4.25	0.0%
2 Week permit concessionary	£ 6.85	£ 6.85	0.0%
Traders Permits per day charge	£ 8.00	£ 8.20	2.5%
Traders Permits monthly	£ 142.80	£ 147.10	3.0%

Car Club Permit	£ 137.00	£ 141.10	3.0%
Doctors Permit	£ 262.00	£ 269.90	3.0%

Resident Permits

CO2 based

1st resident permits

Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 22.90	0.0%
101-150 CO2 g/km	£ 57.10	£ 57.10	0.0%
151-185 CO2 g/km	£ 114.20	£ 114.20	0.0%
186 CO2 g/km and over	£ 171.30	£ 171.30	0.0%

2nd and further vehicles

Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 22.90	0.0%
101-150 CO2 g/km	£ 91.30	£ 91.30	0.0%
151-185 CO2 g/km	£ 148.40	£ 148.40	0.0%
186 CO2 g/km and over	£ 228.40	£ 228.40	0.0%

Engine Size based pre 23rd March 2001

1549cc or less	£ 57.10	£ 57.10	0.0%
1550cc to 3000cc	£ 114.20	£ 114.20	0.0%
3001cc and above	£ 171.30	£ 171.30	0.0%

2nd and further vehicles

1549cc or less	£ 91.30	£ 91.30	0.0%
1550cc to 3000cc	£ 148.40	£ 148.40	0.0%
3001cc and above	£ 228.40	£ 228.40	0.0%

Garden Barriers card (1st card free)

	£ -	£ -	
1st Replacement	£ 50.00	£ 51.50	3.0%
2nd Replacement	£ 100.00	£ 103.00	3.0%
3rd Replacement	£ 250.00	£ 257.50	3.0%

Essential Service Permits

Up to 100 CO2 g/km - including electric vehicles)	£ 164.00	£ 168.90	3.0%
101-150 CO2 g/km	£ 328.00	£ 337.80	3.0%
151-185 CO2 g/km	£ 546.50	£ 562.90	3.0%
186 CO2 g/km and over	£ 656.00	£ 675.70	3.0%

Appendix II**Traffic Management**

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
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Essential Service permits engine size vehicle registered before 23 March 2001

1549cc or less	£ 328.00	£ 337.80	3.0%
1550cc to 3000cc	£ 546.50	£ 562.90	3.0%
3001cc and above	£ 656.00	£ 675.70	3.0%

Essential Transferable permit x10 per Organisation - for council & NHS only	£ 636.60	£ 655.70	3.0%
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Borough Wide Permit

Up to 100 CO2 g/km	£ 206.00	£ 212.20	3.0%
101-150 CO2 g/km	£ 433.00	£ 446.00	3.0%
151-185 CO2 g/km	£ 618.00	£ 636.50	3.0%
186 CO2 g/km and over	£ 824.00	£ 848.70	3.0%

Borough Wide Permit vehicles registered before 23rd March 2001

1549cc or less	£ 433.00	£ 446.00	3.0%
1550cc to 3000cc	£ 618.00	£ 636.50	3.0%
3001cc and above	£ 824.00	£ 848.70	3.0%

Essential Service permits for School and Ministers of Religion

Up to 100 CO2 g/km	£ 22.90	£ 23.60	3.1%
101-150 CO2 g/km	£ 57.10	£ 58.80	3.0%
151-185 CO2 g/km	£ 114.20	£ 117.60	3.0%
151-185 CO2 g/km	£ 171.30	£ 176.40	3.0%

Essential Service permits for School and Ministers of Religion vehicles registered before 23 March 2001

1549cc or less	£ 57.10	£ 58.80	3.0%
1550cc to 3000cc	£ 114.20	£ 117.60	3.0%
3001cc and above	£ 171.30	£ 176.40	3.0%

Essential Service Daily Voucher only Councils & including NHS	£ 4.30	£ 4.40	2.3%
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Utility

Up to 100 CO2 g/km	£ 206.00	£ 212.20	3.0%
101-150 CO2 g/km	£ 618.00	£ 636.50	3.0%
151-185 CO2 g/km	£ 824.00	£ 848.70	3.0%
186 CO2 g/km and over	£ 1,030.00	£ 1,060.90	3.0%

2001

1549cc or less	£ 618.00	£ 636.50	3.0%
1550cc to 3000cc	£ 824.00	£ 848.70	3.0%
3001cc and above	£ 1,030.00	£ 1,060.90	3.0%

Appendix II

Traffic Management

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
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Business Permit

Up to 100 CO2 g/km - including electric vehicles)	£ 103.00	£ 106.10	
101-150 CO2 g/km	£ 206.00	£ 212.20	3.0%
151-185 CO2 g/km	£ 309.00	£ 318.30	3.0%
186 CO2 g/km and over	£ 412.00	£ 424.40	3.0%

Engine Size based pre 23rd March 2001

1549cc or less	£ 206.00	£ 212.20	3.0%
1550cc to 3000cc	£ 309.00	£ 318.30	3.0%
3001cc and above	£ 412.00	£ 424.40	3.0%

Carers

Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 23.60	3.1%
101-150 CO2 g/km	£ 57.10	£ 58.80	3.0%
151-185 CO2 g/km	£ 114.20	£ 117.60	3.0%
186 CO2 g/km and over	£ 171.30	£ 176.40	3.0%

Engine Size based pre 23rd March 2001

1549cc or less	£ 57.10	£ 58.80	3.0%
1550cc to 3000cc	£ 114.20	£ 117.60	3.0%
3001cc and above	£ 171.30	£ 176.40	3.0%

Spurs event day visitor permit	£ 2.00	£ 2.10	5.0%
Spurs resident	£ -	£ -	
Spurs Business	£ -	£ -	
Blue Badge	£ 10.00	£ 10.00	0.0%
Administration Fee for changes/reissue	£ 11.40	£ 11.70	2.6%
Monthly residents	£ 22.90	£ 23.60	3.1%
Courtesy car residents	£ 22.90	£ 23.60	3.1%
Companion Badge	£ 22.90	£ 23.60	3.1%
Car Park Season Ticket 4 sites	£ 243.20	£ 250.50	3.0%
Car Park Season Ticket 4 sites	£ 146.20	£ 150.60	3.0%
Bury Road Car Park - Quarterly	£ 70.00	£ 72.10	3.0%
Bury Road Car Park -Annual	£ 269.70	£ 277.80	3.0%
Brunswick Road Car Park	£ 139.90	£ 144.10	3.0%
Lawrence Road Car Park	£ 1,071.00	£ 1,103.10	3.0%

Highway Licences

Scaffolding

(Includes Site Inspection Fee)	£ 371.40	£ 382.50	3.0%
Revisit Fee - per visit	£ 34.20	£ 35.20	2.9%
Emergency Inspection	£ 80.00	£ 82.40	3.0%

Hoarding

(Includes Site Inspection Fee)	£ 371.40	£ 382.50	3.0%
Revisit Fee - per visit	£ 34.20	£ 35.20	2.9%
Emergency Inspection	£ 80.00	£ 82.40	3.0%

Container

(88.68 per week for storage on carriageway)	£ 171.30	£ 176.40	3.0%
Revisit Fee - per visit	£ 34.20	£ 35.20	2.9%

Appendix II

Traffic Management

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
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Mobile Crane

(includes 60.00 Inspection fee)	£ 411.00	£ 423.30	3.0%
Revisit Fee - per visit	£ 34.20	£ 35.20	2.9%
Oversail Crane	£ 628.00	£ 646.80	3.0%
Revisit Fee - per visit	£ 34.20	£ 35.20	2.9%
Crossovers - Inspection/Estimate Fee	£ 285.50	£ 294.10	3.0%
T/TMO's	£ 3,425.35	£ 3,528.10	3.0%
Emergency TMO	£ 263.94	£ 271.90	3.0%
Suspensions - Admin charge	£ 78.00	£ 80.30	2.9%
per bay per day charge	£ 16.80	£ 17.30	3.0%
per Skip Licence	£ 80.30	£ 82.70	3.0%
Materials Licence	£ 80.30	£ 82.70	3.0%
Combined Skip/Materials Licence	£ 91.80	£ 94.60	3.1%
Average			2.3%

Appendix III a
Library Services

Services that we charge for (1)	Proposed 2016/17 charge (3) £	Proposed 2017/18 charge (3) £	Change (4)
Reservations (items already in stock)	£ 1.10	£ 1.10	0.0%
Reservations (items not in stock)	£ 2.50	£ 2.50	0.0%
Reservations (over 60s)	£0.70/£1.50	£0.70/£1.50	0.0%
Overdue books – per item per day (except DVDs)	£ 0.22	£ 0.22	0.0%
Overdue books – per item per day (except DVDs). Over 60s	£ 0.12	£ 0.12	0.0%
Maximum overdue charge per item (except DVDs) – standard charge	£ 6.60	£ 6.60	0.0%
Maximum overdue charge per item (except DVDs) – Over 60s charge	£ 3.30	£ 3.30	0.0%
Lost ticket replacement	£ 2.20	£ 2.20	0.0%
Lost ticket replacement for over 60s and under 16s	£ 1.10	£ 1.10	0.0%
DVD/Blu-ray: Blockbuster per loan for two days	£ 3.00	£ 3.00	0.0%
DVD/Blu-ray hire: films per loan for one week	£ 1.20	£ 1.20	0.0%
Multi DVDs (sets of 4 or more) per loan for one week	£ 2.00	£ 2.00	0.0%
Music CD hire per loan for one week.	£ 0.55	£ 0.55	0.0%
Music CD hire per loan for one week. Over 60s	£ 0.25	£ 0.25	0.0%
Spoken Word (Talking Books) per loan for 3 weeks	£ 1.00	£ 1.00	0.0%
Small Ads per 3 weeks	£ 3.00	£ 3.00	0.0%
Lost or damaged items: Out of print books per book	£ 18.50	£ 18.50	0.0%
Lost or damaged items: Hardback per book	£ 12.50	£ 12.50	0.0%
Lost or damaged items: Paperback per book	£ 6.50	£ 6.50	0.0%
Lost or damaged items: Out of production DVD/Blu-ray	£ 12.50	£ 12.50	0.0%
Photocopying charges	B&W A4 10p per sheet	B&W A4 10p per sheet	0.0%
	Colour A4 50p per sheet	Colour A4 50p per sheet	0.0%
Printing charges (from public network)	B&W A4 15p per sheet	B&W A4 15p per sheet	0.0%
	Colour A4 50p per sheet	Colour A4 50p per sheet	0.0%
FAX (per sheet)	Outgoing (UK) 1.1	Outgoing (UK) 1.1	0.0%
	International 1.6	International 1.6	0.0%
	Incoming 1.1	Incoming 1.1	0.0%
Average			0.0%

Appendix III b		Cultural Services	
Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
BRUCE CASTLE MUSEUM & ARCHIVES SERVICES			
Room Hire - Lecture Hall & Gallery			
1. Community rate - full day	£ 150.00	£ 155.00	3.3%
2. Community rate - half day	£ 75.00	£ 80.00	6.7%
3. Corporate rate - full day	£ 290.00	£ 300.00	3.4%
4. Corporate rate -half day	£ 145.00	£ 150.00	3.4%
Room Hire - Kitchen and Green Room			
1. Community rate - full day	£ 100.00	£ 105.00	5.0%
2. Community rate - half day	£ 60.00	£ 65.00	8.3%
3. Corporate rate - full day	£ 200.00	£ 210.00	5.0%
4. Corporate rate -half day	£ 100.00	£ 105.00	5.0%
Photocopying by Archive staff A4 B&W per page	£ 0.40	£ 0.40	0.0%
Photocopying by Archive staff A4 Colour per page	£ 1.50	£ 1.50	0.0%
Photocopying by Archive staff A3 B&W per page	£ 1.00	£ 1.00	0.0%
Photocopying by Archive staff A3 Colour per page	£ 3.00	£ 3.00	0.0%
Digital scan by Archive staff	£ 2.50	£ 2.50	0.0%
Provision of information on CD by Archive staff	£ 3.50	£ 3.50	0.0%
Minimum charge for remote orders and paying by cheque	£ 6.00	£ 6.00	0.0%
A4 microfilm printout from External Bureau	£ 0.50	£ 0.50	0.0%
A3 microfilm printout from External Bureau	£ 1.00	£ 1.00	0.0%
Camera licence fee (per day) - for personal phones/cameras used to take photos of documents	£5 for up to 10 images	£5 for up to 10 images	0.0%
Out of hours room hire			
1. Community (per hour)	£ 60.00	£ 62.00	3.3%
2. Commercial (per hour)	£ 100.00	£ 103.00	3.0%
Weddings - 3 hour room hire for wedding ceremonies	£ 350.00	£ 385.00	10.0%
School workshops	£ 40.00	£ 40.00	0.0%
- taught session for up to 30 children	£30 - self-led £50 for non-Haringey schools	£30 - self-led £50 for non-Haringey schools	0.0%
Children's parties			
2 hr hire incl. Facilitator	£ 160.00	£ 165.00	3.1%
Average			2.4%

Appendix IV
Garage Fees

Services that we charge for (1) Per Week	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Numbers	Change (4) %	Comments
Part A					
Status					
Currently Let	£ 8.90	£ 10.70	254	20.2%	A standard discounted garage rent applies for disabled and elderly residents. This is increasing by 19.5%.
	£ 9.20	£ 11.10	51	20.7%	
	£ 9.90	£ 11.90	8	20.2%	
	£ 10.00	£ 12.00	2	20.0%	
	£ 10.70	£ 12.90	1	20.6%	
	£ 10.75	£ 12.90	71	20.0%	
	£ 11.70	£ 14.10	2	20.5%	
	£ 12.00	£ 14.40	19	20.0%	
	£ 12.40	£ 14.90	83	20.2%	
	£ 12.70	£ 15.30	624	20.5%	
	£ 13.60	£ 16.40	1	20.6%	
	£ 13.90	£ 16.70	1	20.1%	
	£ 14.00	£ 16.80	15	20.0%	
	£ 14.10	£ 17.00	1	20.6%	
All Haringey residents who are over state pension age or registered disabled(1st garage that they rent).	£ 8.70	£ 10.40	Variable figure of the 1,133 let garages	19.5%	
Total			1,133	20%	

Garages let vary in charges depending on demand, locations and sizes
The above table group garages currently let by charges they currently pay.

Appendix V**Asset Management**

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Ad Hoc Fees for professional Valuation Services	£ 49.90	£ 51.00	2.20%
Staff Car Parking	316	321	1.58%
Room Hire – Civic Centre / River Park House	£22.90 - £83.20 per hour	£23.30 - £84.70 per hour	1.77%
Schools FM - annual support charge	Managed centrally	Managed centrally	n/a
Hall Hire – Woodside House:	48.90 - 72.80 per hour	50 - 74 per hour	1.95%
Hornsey Town Hall Rooms			
- Day Rate (Commercial)	£ 624.25	See note below	
- Day Rate (Community)	£ 312.10	See note below	
- Day Rate (Town Hall Square)	£ 104.10	See note below	
Neighbourhood Resource Centre	£7.35-£31.20 per hour	£7.50-£31.80 per hour	1.95%
Average			1.89%

Note 1: Hornsey Town Hall - the building has been leased until formal disposal planned for mid 2017/18 - the rates are therefore no longer applicable.

Appendix VI**Court Summons CTAX & NNDR**

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Council tax/NDR Summons and Liability Order charges			
Council tax summon costs	£ 102.00	£ 102.00	0.00%
Council tax Liability Order	£ 13.00	£ 13.00	0.00%
NDR summon costs	£ 155.00	£ 155.00	0.00%
NDR liability order	£ 25.00	£ 25.00	0.00%
Average			0.0%

Appendix VII
Adult Learning (HALS)

Appendix VII

Adult Learning (ALSO)

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %	Comments
Community Learning (ASL)				
CL: Wellbeing	£ 75.50	£ -	n/a	no longer offered
Wellbeing toolkit	£ 6.00	£ 6.20	3.3%	
Parenting Toolkit	£ 6.00	£ 6.20	3.3%	
Level 1 ITQ	£ 389.00	£ 397.00	2.1%	
Level 2 ITQ	£ 438.00	£ 447.00	2.1%	
MS Office workshops	£ 10.00	£ 10.20	2.0%	
FS ICT levels 2+3	£ 178.00	£ 181.50	2.0%	
Computer workshops	£ 50.00	£ 51.00	2.0%	
Adult Skills Budget (ASB)				
ASB: Counselling - Short	£ 325.00	£ 331.50	2.0%	
ASB: Counselling Long	£ 405.00	£ 413.00	2.0%	
Bookkeeping	£ 225.00	£ 229.50	2.0%	
Computerised Accounting	£ 225.00	£ 229.50	2.0%	
Certificate in payroll	£ 362.00	£ 369.00	1.9%	
ASB: ESOL (per hour)	£ 3.00	£ 3.20	6.7%	
Average			2.6%	

HALS maintains the two key subsidies that can benefit particularly older learners: a) 50% discount for those in receipt of state benefits including pension; b) a further 10% for registered carers.

Appendix VIII

Commercial waste collection and bin hire

Refuse				Comments
Charge Description	2016/17 charges	Proposed 2017/18 charges	Changes	
Sack – refuse	£1.50	£1.50	0.00%	
Heavy duty sack – refuse*	£1.75	£1.75	0.00%	
1100 litre bin – refuse	£17.45	£17.45	0.00%	
660 litre bin – refuse	£10.50	£10.50	0.00%	
360 litre bin – refuse	£6.00	£6.00	0.00%	
The commercial waste market is volatile with much competition between Veolia Haringey and smaller waste contractors who don't have such large overheads. In order for Veolia Haringey to remain competitive they need to be able to offer discounts on bulk sales, price matching to retain customers. An auditable process for discounts and price matching is being developed to ensure financial probity. Due to competition amongst private waste contractors - it is thought that any increase higher than 1.5% inflation would have a detrimental impact on the market share.				
Recycling				The new charge is effective from 2016/17
Charge Description	2016/17 charges	Proposed 2017/18 charges	Changes	
Sack – recycling	£0.95	£1.00	5.26%	
Cardboard bundle tape	£0.95	£1.00	5.26%	
1100 litre bin – recycling	£8.90	£9.00	1.12%	
660 litre bin – recycling	£5.30	£5.40	1.89%	
360 litre bin – recycling	£2.95	£3.00	1.69%	
Household Bulk Waste Bin Hire				
Charge Description (Per week)	2016/17 charges	Proposed 2017/18 charges	Changes	
Bulk refuse bin hire	£2.80	£3.40	21.43%	
Bulk recycling bin hire	£2.80	£2.85	1.79%	
The weekly hire charge enables the council to recover the purchase cost of the asset and pay for any repairs to the container.				
Average			3.2%	

Appendix VIII
Commercial waste collection and bin hire

FPNs				
FPN Type	Current fine level in Haringey	Allowed Range	Discount for early payment	Comments
Highways Act, 1980, various offences for example unauthorised marking of the highway, obstruction, skip offences	£100	Fixed - Government	£50	
EPA Section 87 littering	£80	£50-£80	£50 (not used)	Haringey Council does not offer these discounts
EPA Section 47 Receptacles for Commercial	£110	£75-£110	£60 (not used)	
CoPA Section 5 - Waste Carrier	£300	Fixed - Government	£180 (not used)	
EPA Section 34 - Fail Waste Transfer Note S34	£300	Fixed - Government	£180 (not used)	
Health Act Section 7 Smoke free Individual	£50	Fixed - Government	£30	
Health Act Section 6 Smoke free Signage	£200	Fixed - Government	£150	
LLA Section 34 Breach of St Trad. Licence	£100	Fixed - Government	£60	
LLA Section 38 Unlicensed Street Trading	£150	Fixed - Government	£90	
Community Protection Notice FPN	£100	Up to £100 if appropriate		
Public Space Protection Order FPN	£100	Up to £100 if appropriate		
EPA Section 33 (1) fly tipping	£400	Up to £400 if appropriate		

Appendix IX a.

Parks Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
ALLOTMENTS			
Allotment per 25m2 per year	£ 6.35	£ 6.35	0.0%
Pension / Disabled concession 50% Discount	£ 3.18	£ 3.18	0.0%
Out of Borough Surcharge	£ 9.10	£ 9.10	0.0%
Water Charge per 25m2 per year	£ 2.75	£ 2.75	0.0%
SPONSORSHIP			
Tree Sponsorship (All Areas)	£ 250.00	£ 250.00	0.0%
Stainless steel, surface mounted bench plaque	£ 100.00	£ 100.00	0.0%
Woodfurn Tudor Oak Bench 1.4m	£ 620.00	£ 620.00	0.0%
Parklane hardwood seat 1.8m	£ 670.00	£ 670.00	0.0%
PARKS - SPORTS PITCHES			
Standard			
Grade A Pitches per Match	£ 100.00	£ 102.00	2.0%
Grade A Pitches per Match - ex VAT	£ 98.00	£ 100.00	2.0%
Grade B Pitches per Match (or Grade A without Changing)	£ 83.00	£ 85.00	2.4%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 80.00	£ 82.00	2.5%
Grade B Pitches Per Match no changing	£ 64.00	£ 65.00	1.6%
Grade B Pitches Per Match no changing- ext VAT	£ 63.00	£ 64.00	1.6%
Mini Soccer per Match (5v5 /7v7)	£ 22.00	£ 22.50	2.3%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 19.00	£ 20.00	5.3%
9v9 Soccer per Match	£ 36.00	£ 37.00	2.8%
9v9 Soccer per Match - ex VAT	£ 30.00	£ 31.00	3.3%
Junior Pitch Hire per Match 11 v 11	£ 44.00	£ 45.00	2.3%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 43.00	£ 44.00	2.3%
Junior Changing	£ 25.00	£ 26.00	4.0%
Active 1			
Grade A Pitches per Match	£ 80.00	£ 82.00	2.5%
Grade A Pitches per Match - ex VAT	£ 66.00	£ 67.00	1.5%
Grade B Pitches per Match (or Grade A without Changing)	£ 73.00	£ 74.00	1.4%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 61.00	£ 62.00	1.6%
Grade B Pitches Per Match no changing	£ 47.00	£ 48.00	2.1%
Grade B Pitches Per Match no changing- ext VAT	£ 40.00	£ 41.00	2.5%
Mini Soccer per Match (5v5 /7v7)	£ 16.00	£ 16.30	1.9%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 13.00	£ 13.30	2.3%
9v9 Soccer per Match	£ 24.00	£ 24.50	2.1%
9v9 Soccer per Match - ex VAT	£ 20.00	£ 20.30	1.5%
Junior Pitch Hire per Match 11 v 11	£ 30.00	£ 31.00	3.3%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 25.00	£ 26.00	4.0%
Junior Changing	£ 9.00	£ 9.50	5.6%
Active 2			
Grade A Pitches per Match - ex VAT	£ 66.00	£ 67.00	1.5%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 59.00	£ 60.00	1.7%
Grade B Pitches Per Match no changing- ext VAT	£ 39.00	£ 40.00	2.6%
Mini Soccer per Match (5v5 /7v7)	£ 15.00	£ 15.30	2.0%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 12.00	£ 12.30	2.5%
9v9 Soccer per Match	£ 24.00	£ 24.50	2.1%
9v9 Soccer per Match - ex VAT	£ 20.00	£ 20.30	1.5%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 24.00	£ 24.50	2.1%

Appendix IX a.

Parks Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Active 3			
Grade A Pitches per Match - ex VAT	£ 58.00	£ 59.00	1.7%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 53.00	£ 54.00	1.9%
Grade B Pitches Per Match no changing- ext VAT	£ 35.00	£ 36.00	2.9%
Mini Soccer per Match (5v5 /7v7)	£ 13.00	£ 13.30	2.3%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 11.00	£ 11.30	2.7%
9v9 Soccer per Match	£ 21.00	£ 21.30	1.4%
9v9 Soccer per Match - ex VAT	£ 18.00	£ 18.30	1.7%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 21.00	£ 21.30	1.4%
Australian Rules Football per Match- ex VAT	£ 79.00	£ 81.00	2.5%
Australian Rules Football per Match - ex VAT	£ 66.00	£ 67.00	1.5%
Rugby & Gaelic Football per Match	£ 47.00	£ 48.00	2.1%
Rugby & Gaelic Football per Match - ex VAT	£ 40.00	£ 41.00	2.5%
PARKS - REGULAR BOOKINGS			
Standard			
Park Based Organised Exercise / personal training up to 500 usage pa annual fee	£ 260.00	£ 312.00	20.0%
Park Based Organised Exercise / personal training up to 800 usage pa annual fee	£ 360.00	£ 520.00	44.4%
Park Based Organised Exercise / personal training up to 2000 usage pa annual fee	£ 520.00	£ 1,040.00	100.0%
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	£ 670.00	£ 2,080.00	210.4%
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	£ 670.00	£ 3,120.00	365.7%
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	£ 770.00	£ 4,160.00	440.3%
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	n/a	£ 5,200.00	n/a
Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee	n/a	£ 6,240.00	n/a
Wolves Lane Classroom per hour	£ 20.00	£ -	n/a
Active 3			
Training Area per session- Adult	£ 44.00	£ 45.00	2.3%
Training Area per session - Adult - Block booking	£ 37.00	£ 38.00	2.7%
Training Area per session- Junior	£ 32.00	£ 33.00	3.1%
Training Area per session Junior - Block booking	£ 26.00	£ 27.00	3.8%
MUGA 's & Outdoor Netball/Basketball Courts per session	£ 12.00	£ 12.30	2.5%
Try Tag Rugby per week	£ 43.00	£ 44.00	2.3%
Motorcycle Training on hard ball areas per day	£ 37.00	£ 38.00	2.7%
South American Football	£ 12.00	£ 12.30	2.5%
Forest School activities per head	£ 1.20	£ 1.30	8.3%
Environmental activities per session	£ 12.00	£ 12.30	2.5%
Wolves Lane Nursery Cafe Area/Meeting Room per hour	£ 35.00	£ -	n/a
Parks Car Parking			
Commercial Event Car Parking	£ 11.00	£ 11.30	2.7%
Coach Parking	£ 53.00	£ 54.00	1.9%
Car Parking as per Finsbury Park Signage	n/a	n/a	n/a
Car Parking per day	£ 20.00	£ 21.00	5.0%

Appendix IX a.

Parks Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
In Borough Schools/Education Use			
Active 3			
School Swimming - per child per year	£ 160.00	£ 163.00	1.9%
Tennis Courts - Schools per hr per ct	£ 4.00	£ 4.30	7.5%
Football	£ 24.00	£ 24.50	2.1%
Activities not requiring a mark out - area no bigger than a 9v9 football pitch	£ 14.00	£ 14.30	2.1%
Rounders pitch initial markout	£ 62.00	£ 63.00	1.6%
Rounders remark	£ 9.00	£ 9.30	3.3%
Rounders hire	£ 14.00	£ 14.30	2.1%
Running Track Hire (100 m 6 lane)	£ 87.00	£ 89.00	2.3%
100m Track Remark	£ 67.00	£ 68.00	1.5%
Running Track Hire (50m 6 lane)	£ 43.00	£ 44.00	2.3%
50m Track Remark	£ 34.00	£ 35.00	2.9%
Running Track Hire (200m 6 lane)	£ 173.00	£ 176.00	1.7%
200m Remark	£ 133.00	£ 136.00	2.3%
Running Track Hire (400m 8 lane 100 m straight)	£ 222.00	£ 226.00	1.8%
400 m remark	£ 162.00	£ 165.00	1.9%
Average			15.54%

Appendix IX b
Park Events

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Application Fee			
Community & Charity			
Very Small	£ 26.00	£ -	n/a
Small	£ 26.00	£ 26.00	0.0%
Medium	£ 52.00	£ 53.00	1.9%
Finsbury Park - Medium	£ 52.00	£ 53.00	1.9%
Large	£ 52.00	£ 53.00	1.9%
Finsbury Park - Large	£ 103.00	£ 105.00	1.9%
Funfair and Circus			
Small	£ 124.00	£ -	n/a
Medium	£ 124.00	£ 126.00	1.6%
Large	£ 124.00	£ 126.00	1.6%
Finsbury Park - Large	£ 124.00	£ 126.00	1.6%
Corporate Promotions / Roadshows / Media Events			
Small	£ 124.00	£ 126.00	1.6%
Medium	£ 124.00	£ 126.00	1.6%
Large	£ 124.00	£ 126.00	1.6%
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 124.00	£ 126.00	1.6%
Medium	£ 124.00	£ 126.00	1.6%
Large	£ 124.00	£ 126.00	1.6%
Commercial Events			
Small	£ 124.00	£ 126.00	1.6%
Medium	£ 124.00	£ 126.00	1.6%
Large	£ 124.00	£ 126.00	1.6%
Major	£ 124.00	£ 126.00	1.6%
Other Events			
Private Event - not open to the public - Non licensed per sq m	£ -	£ 126.00	n/a
Private Event - not open to the public - licensed per sq m	£ -	£ 126.00	n/a
Markets - Maximum Stall Holder fee £120 / day	£ -	£ 126.00	n/a
Booking Fee			
Community & Charity			
Very Small	£ 26.00	£ -	n/a
Small	£ 26.00	£ 26.00	0.0%
Medium	£ 52.00	£ 53.00	1.9%
Finsbury Park - Medium	£ 52.00	£ 53.00	1.9%
Large	£ 52.00	£ 53.00	1.9%
Finsbury Park - Large	£ 515.00	£ 525.00	1.9%
Funfair and Circus			
Small	£ 129.00	£ -	n/a
Medium	£ 515.00	£ 525.00	1.9%
Large	£ 515.00	£ 525.00	1.9%
Finsbury Park - Large	£ 515.00	£ 525.00	1.9%
Corporate Promotions / Roadshows / Media Events			
Small	£ 515.00	£ 525.00	1.9%
Medium	£ 1,288.00	£ 1,310.00	1.7%
Large	£ 2,575.00	£ 2,625.00	1.9%

Appendix IX b
Park Events

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 52.00	£ 53.00	1.9%
Medium	£ 103.00	£ 105.00	1.9%
Large	£ 515.00	£ 525.00	1.9%
Commercial Events			
Small	£ 129.00	£ 132.00	2.3%
Medium	£ 1,288.00	£ 1,310.00	1.7%
Large	£ 2,575.00	£ 2,625.00	1.9%
Major	£ 6,180.00	£ 6,300.00	1.9%
Other Events			
Private Event - not open to the public - Non licensed per sq m	£ 150.00	£ 153.00	2.0%
Private Event - not open to the public - licensed per sq m	£ 240.00	£ 245.00	2.1%
Markets - Maximum Stall Holder fee £120 / day	£ 300.00	£ 305.00	1.7%
Operational day fee/basic hire fee			
Community & Charity			
Very Small	£ 26.00	£ -	n/a
Small	£ 52.00	£ 53.00	1.9%
Medium	£ 103.00	£ 104.00	1.0%
Finsbury Park - Medium	£ 149.00	£ 150.00	0.7%
Large	£ 515.00	£ 520.00	1.0%
Finsbury Park - Large	£ 2,575.00	£ 2,600.00	1.0%
Funfair and Circus			
Small	£ 412.00	£ -	n/a
Medium	£ 515.00	£ 567.00	10.1%
Large	£ 721.00	£ 794.00	10.1%
Finsbury Park - Large	£ 824.00	£ 907.00	10.1%
Corporate Promotions / Roadshows / Media Events			
Small	£ 1,288.00	£ 1,300.00	0.9%
Medium	£ 4,120.00	£ 4,160.00	1.0%
Large	£ 8,240.00	£ 8,320.00	1.0%
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 129.00	£ 130.00	0.8%
Medium	£ 515.00	£ 520.00	1.0%
Large	£ 3,605.00	£ 3,640.00	1.0%
Commercial Events			
Small	£ 1,288.00	£ 1,301.00	1.0%
Medium	£ 5,150.00	£ 5,201.00	1.0%
Large	£ 25,750.00	£ 26,000.00	1.0%
Major	£ 247,200.00	£ 250,000.00	1.1%
Other Events			
Private Event - not open to the public - Non licensed per sq m	£ 77.00	£ 78.00	1.3%
Private Event - not open to the public - licensed per sq m	£ 155.00	£ 157.00	1.3%
Markets - Maximum Stall Holder fee £120 / day	35%	35%	0.0%

Appendix IX b
Park Events

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Extra Event Days Fee			
Community & Charity			
Very Small	£ 15.00	£ -	n/a
Small	£ 25.00	£ 26.00	4.0%
Medium	£ 50.00	£ 52.00	4.0%
Finsbury Park - Medium	£ 70.00	£ 73.00	4.3%
Large	£ 250.00	£ 260.00	4.0%
Finsbury Park - Large	£ 1,250.00	£ 1,300.00	4.0%
Corporate Promotions / Roadshows / Media Events			
Small		£ 390.00	n/a
Medium		£ 1,248.00	n/a
Large		£ 2,496.00	n/a
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 39.00	£ 39.00	0.0%
Medium	£ 155.00	£ 156.00	0.6%
Large	£ 1,082.00	£ 1,092.00	0.9%
Commercial Events			
Small	£ 386.00	£ 390.00	1.0%
Medium	£ 1,545.00	£ 1,560.00	1.0%
Large	£ 7,725.00	£ 7,800.00	1.0%
Major	£ 74,160.00	£ 75,000.00	1.1%
Set Up / Take Down			
Community & Charity			
Very Small	£ 13.00	£ -	n/a
Small	£ 26.00	£ 26.00	0.0%
Medium	£ 52.00	£ 52.00	0.0%
Finsbury Park - Medium	£ 75.00	£ 75.00	0.0%
Large	£ 258.00	£ 260.00	0.8%
Finsbury Park - Large	£ 1,288.00	£ 1,300.00	0.9%
Funfair and Circus			
Small	£ 82.00	£ -	n/a
Medium	£ 103.00	£ 113.00	9.7%
Large	£ 144.00	£ 158.00	9.7%
Finsbury Park - Large	£ 165.00	£ 181.00	9.7%
Corporate Promotions / Roadshows / Media Events			
Small	£ 644.00	£ 650.00	0.9%
Medium	£ 2,060.00	£ 2,080.00	1.0%
Large	£ 4,120.00	£ 4,160.00	1.0%

Appendix IX b
Park Events

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 13.00	£ 13.00	0.0%
Medium	£ 52.00	£ 52.00	0.0%
Large	£ 361.00	£ 364.00	0.8%
Commercial Events			
Small	£ 32.00	£ 33.00	3.1%
Medium	£ 129.00	£ 130.00	0.8%
Large	£ 644.00	£ 650.00	0.9%
Major	£ 6,180.00	£ 6,250.00	1.1%
Other Events			
Private Event - not open to the public - Non licensed per sq m	50% of core cost	50% of core cost	0.0%
Private Event - not open to the public - licensed per sq m	50% of core cost	50% of core cost	0.0%
Markets - Maximum Stall Holder fee £120 / day	20% of event rate	20% of event rate	0.0%
Grounds Deposit			
Community & Charity			
Small	£ 103.00	£ 103.00	0.0%
Medium	£ 309.00	£ 309.00	0.0%
Finsbury Park - Medium	£ 309.00	£ 309.00	0.0%
Large	£ 618.00	£ 618.00	0.0%
Finsbury Park - Large	£ 618.00	£ 618.00	0.0%
Funfair and Circus			
Small	£ 1,030.00	£ -	n/a
Medium	£ 2,060.00	£ 2,060.00	0.0%
Large	£ 3,090.00	£ 3,090.00	0.0%
Finsbury Park - Large	£ 3,090.00	£ 3,090.00	0.0%
Corporate Promotions / Roadshows / Media Events			
Small	£ 515.00	£ 515.00	0.0%
Medium	£ 2,060.00	£ 2,060.00	0.0%
Large	£ 4,120.00	£ 4,120.00	0.0%
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	£ 103.00	£ 103.00	0.0%
Medium	£ 309.00	£ 309.00	0.0%
Large	£ 618.00	£ 618.00	0.0%
Commercial Events			
Small	£ 258.00	£ 258.00	0.0%
Medium	£ 1,030.00	£ 1,030.00	0.0%
Large	£ 5,150.00	£ 10,000.00	94.2%
Major	£ 10,300.00	£ 15,000.00	45.6%
Other Events			
Private Event - not open to the public - Non licensed per sq m	£ 500.00	£ 500.00	0.0%
Private Event - not open to the public - licensed per sq m	£ 3,000.00	£ 3,000.00	0.0%
Markets - Maximum Stall Holder fee £120 / day	£ 2,000.00	£ 2,000.00	0.0%

Appendix IX b
Park Events

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Environmental Impact Fee			
Community & Charity			
Medium	£ 105.00	£ 106.00	1.0%
Finsbury Park - Medium	£ 105.00	£ 106.00	1.0%
Large	£ 310.00	£ 313.00	1.0%
Finsbury Park - Large	£ 1,030.00	£ 1,040.00	1.0%
Funfair and Circus			
Small	£ 205.00	£ -	n/a
Medium	£ 515.00	£ 1,030.00	100.0%
Large	£ 620.00	£ 1,240.00	100.0%
Finsbury Park - Large	£ 775.00	£ 1,550.00	100.0%
Corporate Promotions / Roadshows / Media Events			
Small	£ 515.00	£ 520.00	1.0%
Medium	£ 1,030.00	£ 1,040.00	1.0%
Large	£ 2,060.00	£ 2,080.00	1.0%
Commercial Charity Fundraising (Rates apply where an entry fee is payable)			
Small	-	-	n/a
Medium	£ 515.00	£ 520.00	1.0%
Large	£ 1,030.00	£ 1,040.00	1.0%
Commercial Events			
Small	£ 105.00	£ 106.00	1.0%
Medium	£ 410.00	£ 414.00	1.0%
Large	£ 2,060.00	£ 2,080.00	1.0%
Major	£ 10,300.00	£ 10,400.00	1.0%
Other Events			
Private Event - not open to the public - Non licensed per sq m	£ -	£ 520.00	n/a
Private Event - not open to the public - licensed per sq m	£ -	£ 106.00	n/a
Markets - Maximum Stall Holder fee £120 / day	£ -	£ 520.00	n/a
Other costs			
Core Cost			
Finsbury Park - Road closure per half day	£ 278.00	£ 280.00	0.7%
Event Signage per location per week	£ 26.00	£ 27.00	3.8%
Event / Promotional Banners per location per week	£ 52.00	£ 53.00	1.9%
Average			4.8%

Utilities Charged as per usage plus 10% management fee

Disruption Charge as per reasonable costs for each event

Appendix X

Registrars

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 Charge (3) £	Change (4) %
Births, Marriages & Deaths - Statutory fees cannot be changed			
Statutory marriage & civil partnership services held in the register office	£50.00	£ 50.00	0.0%
Designation of a private premises as an approved premise - Renewal. Council and council linked premises charged advertising cost only (currently £0)	£ 200.00	£ 205.00	2.5%
Designation of a private premises as an approved premise. Council and council linked premises charged advertising cost only (currently £0) - First application	£ -	£ 50.00	n/a
Civil Partnership Conversion appointment	£ 45.00	£ 45.00	0.0%
Civil Partnership Conversion initial appointment - if having a ceremony	£ 27.00	£ 27.00	0.0%
Notices for marriage & civil partnership	£ 35.00	£ 35.00	0.0%
Notice immigration referral	£ 12.00	£ 12.00	0.0%
Birth, death, marriage & civil partnership certificates	£ 10.00	£ 10.00	0.0%
Birth, death and marriage certificates at time of registration	£ 4.00	£ 4.00	0.0%
Attending religious buildings for marriage and civil partnership ceremonies (CHURCH)	£ 90.00	£ 90.00	0.0%
Religious building certification inc religious venues for civil partnerships			
- worship	£ 28.00	£ 28.00	0.0%
- marriage	£ 120.00	£ 120.00	0.0%
Public search of records	£ 18.00	£ 18.00	0.0%
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held in the Civic Suite Ceremony Room			
Monday, Tuesday, Wednesday, Thursday	£ 120.00	£ 125.00	4.2%
Friday	£ 160.00	£ 165.00	3.1%
Monday to Friday from 6pm to 8pm	£ 460.00	£ 470.00	2.2%
Monday to Friday from 8pm to 11pm	£ 660.00	£ 700.00	6.1%
Saturday AM	£ 240.00	£ 250.00	4.2%
Saturday PM from 1pm to 6pm	£ 240.00	£ 250.00	4.2%
Sunday up until 6pm	£ 660.00	£ 700.00	6.1%
Saturday and Sunday from 6pm to 11pm	£ 900.00	£ 915.00	1.7%
Bank Holidays	£ 1,100.00	£ 1,200.00	9.1%
Weddings between 11pm and 8am - Any day at the Civic Centre - Any room	£ 3,000.00	£ 3,050.00	1.7%
Valentines Day Monday to Friday	£ 160.00	£ 165.00	3.1%
Valentines Day Saturday	£ 240.00	£ 250.00	4.2%
Council Chamber			
Council Chamber Monday to Friday up until 6pm	£ 240.00	£ 250.00	4.2%
Council Chamber Monday to Friday from 6pm to 11pm	£ 850.00	£ 900.00	5.9%
Council Chamber (Saturdays) AM	£ 400.00	£ 450.00	12.5%
Council Chamber (Saturdays) PM 1pm to 6pm	£ 400.00	£ 450.00	12.5%
Council Chamber (Saturdays 6pm to 11pm)	£ 1,200.00	£ 1,300.00	8.3%
Council Chamber (Sundays up until 6pm)	£ 850.00	£ 900.00	5.9%
Council Chamber (Sundays and Bank Holidays from 6pm to 11pm)	£ 2,000.00	£ 2,100.00	5.0%
Bank Holidays (up until 6pm)	£ 1,500.00	£ 1,600.00	6.7%

Appendix X
Registrars

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 Charge (3) £	Change (4) %
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held in Committee Rooms			
Committee Rooms Monday to Friday	£ 120.00	£ 125.00	4.2%
Committee Rooms Saturday	£ 160.00	£ 165.00	3.1%
Committee Rooms 1+2 combined and Canteen (Monday to Friday)	£ 240.00	£ 250.00	4.2%
Marriage, civil partnership or civil partnership to marriage conversion ceremonies held at approved premises, for example Alexandra Palace, Bruce			
Week day - before 6pm	£ 500.00	£ 510.00	2.0%
Saturday - before 6pm	£ 500.00	£ 510.00	2.0%
Sunday - before 6pm	£ 550.00	£ 560.00	1.8%
Bank Holidays - before 6pm - Bank Holidays	£ 900.00	£ 700.00	-22.2%
Sunday before Bank Holidays - completed before 6pm	£ 550.00	£ 560.00	1.8%
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called before 6pm	£ 1,000.00	£ 1,025.00	2.5%
Weekday - 6pm to 11pm	£ 1,000.00	£ 1,025.00	2.5%
Saturday - 6pm to 11pm	£ 1,000.00	£ 1,025.00	2.5%
Sunday - 6pm to 11pm	£ 1,100.00	£ 1,125.00	2.3%
Bank Holidays - 6pm to 11pm	£ 1,500.00	£ 1,525.00	1.7%
Any day - 11pm to 8am any day	£ 3,000.00	£ 3,050.00	1.7%
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called - between 6pm and 11pm	£ 1,500.00	£ 1,525.00	1.7%
Additional Fees - non Statutory			
Notices given outside Monday to Friday 9am to 5pm	£ 15.00	£ 16.00	6.7%
Issue of Birth, Marriage or Death certificate on day of request (admin fee)	£ 15.00	£ 16.00	6.7%
One hour service handwritten certificate (admin fee)	£ 30.00	£ 31.00	3.3%
One hour service printed certificate	£ 20.00	£ 21.00	5.0%
Birth / Birth Declaration booking fee - Birth declaration fee refunded / used for certificates if attend appointment	£ -	£ 8.00	n/a
Re registration booking fee - refundable or offset against certificates if attend appointment	£ -	£ 10.00	n/a
Ceremonies late attendance fee - if more than 20 minutes late from agreed arrival time	£ 75.00	£ 77.00	2.7%
Silver Ceremony Enhancement for Civic Suite weddings	£ 10.00	£ 11.00	10.0%
Gold Ceremony Enhancement for Civic Suite weddings	£ 30.00	£ 31.00	3.3%
Ceremony planning fee away from the Civic Centre (per hour)	£ 210.00	£ 215.00	2.4%
Booking fee	£ 120.00	£ 125.00	4.2%
Postage fee	£ 1.00	£ 1.00	n/a
Postage fee recorded or overseas	£ 6.00	£ 6.00	n/a
Issuing of a letter on request	£ 25.00	£ 26.00	4.0%

Appendix X
Registrars

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 Charge (3) £	Change (4) %
Renewal of marriage vows / naming / commitment ceremonies in Civic Suite Ceremony Room			
Monday to Friday (inclusive of VAT)	£ 230.00	£ 250.00	8.7%
Saturdays (inclusive of VAT)	£ 300.00	£ 305.00	1.7%
Sundays (inclusive of VAT)	£ 480.00	£ 700.00	45.8%
Monday to Friday from 6pm to 11pm	£ 480.00	£ 500.00	4.2%
Bank Holidays and between 6pm and 11pm at weekends	£ 660.00	£ 700.00	6.1%
Renewal of marriage vows / naming / commitment ceremonies away from the Civic Centre			
Monday to Friday (inclusive of VAT)	£ 560.00	£ 570.00	1.8%
Saturdays (inclusive of VAT)	£ 560.00	£ 570.00	1.8%
Sundays (inclusive of VAT)	£ 610.00	£ 620.00	1.6%
Bank Holidays (inclusive of VAT)	£ 960.00	£ 1,000.00	4.2%
Sunday before Bank Holidays (inclusive of VAT)	£ 610.00	£ 620.00	1.6%
Easter Sunday and Monday, Christmas Day, Boxing Day, New Years Day and national events causing a bank holiday to be called	£ 1,560.00	£ 1,600.00	2.6%
Nationality checking service:			
Single Applicant	£ 55.00	£ 56.00	1.8%
Child	£ 40.00	£ 46.00	15.0%
Follow up visit	£ 30.00	£ 31.00	3.3%
Adult NCS with passport checking service - per person	£ 55.00	£ 66.00	20.0%
Citizenship Ceremonies			
Private Citizenship Ceremony Monday to Thursday. Ceremonies at approved premises charged at wedding fees plus VAT	£ 145.00	£ 148.00	2.1%
Private Citizenship Ceremony Friday	£ 190.00	£ 195.00	2.6%
Private Citizenship Ceremony Saturday	£ 290.00	£ 295.00	1.7%
Statutory fee per Citizenship Ceremony attendee	£ 80.00	£ 80.00	0.0%
Average			4.7%

Appendix XI
Regulatory Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Pest Control			
Domestic Treatment for Rats	£ 120.00	£ 130.00	8.3%
Commercial Per treatment for rats	Price on request	Price on request	n/a
Concession Per treatment for rats	£ 42.00	£ 65.00	54.8%
Domestic Per treatment for mice	£ 125.00	£ 130.00	4.0%
Commercial Per treatment for mice	Price on request	Price on request	n/a
Concession Per treatment for mice	£ 43.75	£ 65.00	48.6%
Wasps - Domestic one nest	£ 75.00	£ 77.00	2.7%
Wasps - Domestic per additional nest	£ 41.00	£ 42.00	2.4%
Wasps - Commercial Ladders not required One nest	P.O.A	P.O.A	n/a
Wasps - Commercial Ladders required One nest	P.O.A	P.O.A	n/a
Wasps - Commercial per additional nest	P.O.A	P.O.A	n/a
Cockroaches - Domestic (Course of 3 Treatments)	£ 180.00	£ 183.00	1.7%
Cockroaches - Commercial	Price on request	Price on request	n/a
Cockroaches - Concession	£ 62.30	£ 92.00	47.7%
Fleas - Domestic	£ 120.00	£ 122.00	1.7%
Fleas - Commercial	Price on request	Price on request	n/a
Fleas - Concession	£ 42.00	£ 61.00	45.2%
Pharaoh's Ants - Domestic (single dwelling)	£ 135.00	£ 140.00	3.7%
Pharaoh's Ants - Commercial	Price on request	Price on request	n/a
Pharaoh's Ants - Concession	£ 50.00	£ 70.00	40.0%
Bed bugs - Domestic	£ 236.00	£ 236.00	0.0%
Bed bugs - Commercial	Price on request	Price on request	n/a
Bed bugs - concession	£ 82.60	£ 118.00	42.9%
Stored Product Pests - Domestic	£ 130.00	£ 132.00	1.5%
Stored Product Pests - Commercial	P.O.A	P.O.A	n/a
Squirrels - Domestic	£ 130.00	£ 132.00	1.5%
Squirrels - Commercial	P.O.A	P.O.A	n/a
Other Pests - Domestic	£ 130.00	£ 132.00	1.5%
Other Pests - Commercial	P.O.A	P.O.A	n/a
Assessment visit only no treatment carried out	P.O.A - % of total treatment cost subject to minimum missed visit charge	P.O.A - % of total treatment cost subject to minimum missed visit charge	n/a
Missed visit and additional visit charge			
Domestic	£ 40.00	£ 43.00	7.5%
Commercial	P.O.A	P.O.A	
Concession	£ 24.00	£ 25.00	4.2%
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	P.O.A	P.O.A	n/a
Domestic	P.O.A	P.O.A	n/a
Commercial	P.O.A	P.O.A	n/a
Not for profit charges SLA			
Rodent control. Per treatment for rats and mice	£ 123.90	P.O.A dependant on size numbers and durations	n/a
Wasps One nest	£ 139.65	P.O.A dependant on size numbers and durations	n/a
Per additional nest	£ 37.80	P.O.A dependant on size numbers and durations	n/a
Cockroaches (Quotes Available)	£ 178.50	P.O.A dependant on size numbers and durations	n/a

Appendix XI
Regulatory Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Fleas (Quotes Available)	£ 151.20	P.O.A dependant on size numbers and durations	n/a
Pharaoh's Ants	£ 139.65	P.O.A dependant on size numbers and durations	n/a
Bed Bugs (Quotes Available)	£ 200.55	P.O.A dependant on size numbers and durations	n/a
Stored Product Pests	P.O.A	P.O.A dependant on size numbers and durations	n/a
Pigeons	P.O.A	P.O.A dependant on size numbers and durations	n/a
Not for Profit Squirrels	£ 123.90	P.O.A dependant on size numbers and durations	n/a
Not for Profit Other Pests	P.O.A	P.O.A dependant on size numbers and durations	n/a
Missed visit and additional visit charge	£ 30.45	P.O.A dependant on size numbers and durations	n/a
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	P.O.A	P.O.A	n/a
Mortuary			
Reception of Bodies from Other Authorities (A) For Post Mortem Examination (PME) assistance and retention (a)			
Reception between 08:00 and 16:00 Mon to Fri	£ 260.40	£ 265.00	1.8%
(b) Reception outside times in (a) above	£ 360.60	£ 366.00	1.5%
(c) Additional charge to (a) or (b)			
Special Post Mortem Examination	£ 598.30	£ 607.00	1.5%
(d) Additional Charges for 2nd or subsequent Post Mortem	£ 650.00	£ 700.00	7.7%
(B) For retention of bodies with no PME assistance (a)			
Reception between 08:00 and 16:00 Mon to Fri	£ 81.65	£ 83.00	1.7%
(b) Reception outside times in (a) above	£ 120.90	£ 123.00	1.7%
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned. (Per week or part thereof)	£ 94.00	£ 95.00	1.1%
Storage of body	Free for first 10 days then £12 per day	Free for first 10 days then £12 per day	0%
ESTABLISHMENT CHARGE			
1.For works in default of owner following failure to comply with legislative requirements	30% plus VAT	30% plus VAT	n/a
2. For works by agreement	20% plus VAT	20% plus VAT	n/a
3. For arrangement of Burials or Cremations 30% + VAT	30% plus VAT	30% plus VAT	n/a
4. Supervision of works only	30% of cost of works	30% of cost of works	

Appendix XI
Regulatory Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
OFFICER TIME – reports, consultations and investigations			
Minimum charge for up to 2 hours	£ 142.60	£ 142.60	0.0%
Charge per hour after first 2 hours	£ 71.30	£ 71.30	0.0%
Health Education Training			
Level 2 Award in Food Safety in Catering (per person per course)	£ 65.00	£ 68.00	4.6%
Health Certificates (no vat applicable)			
Food - one Copy Sampling requiring analysis	£ 126.85	£ 129.00	1.7%
Movements of bodies			
Certification for sealing of coffins for dispatch overseas - first two hours	P.O.A	P.O.A	n/a
Plus per hours thereafter Freedom from Infection Certificate for movement of bodies outside UK	P.O.A	P.O.A	n/a
Private Water Supplies			
Risk assessment minimum charge for up to 2 hours	£ 142.60	£ 142.60	0.0%
Risk Assessment each additional hour	£ 71.30	£ 71.30	0.0%
Authorisation	£ 100.00	£ 100.00	0.0%
Investigation - Sampling Visits:	£ 100.00	£ 100.00	0.0%
Sample taken under S.10 routine compliance	£ 25.00	£ 25.00	0.0%
Sample Analysis - check Monitoring	£ 100.00	£ 100.00	0.0%
Sample Analysis -Audit monitoring	£ 500.00	£ 500.00	0.0%
Contaminated land			
Application for information in respect of potentially contaminated sites	£ 75.00	£ 85.00	13.3%
Copy of documents and files	P.O.A	P.O.A	
(*) ENVIRONMENTAL PERMITTING (statutory fees & charges - reviewed periodically by Government may be subject to change)			
Application Fees			
Standard process	£ 1,579.00	£ 1,579.00	0.0%
Additional fee for operating without a permit	£ 1,137.00	£ 1,137.00	0.0%
reduced fee activity (except VRs)	£ 148.00	£ 148.00	0.0%
PVR1&11 combined	£ 246.00	£ 246.00	0.0%
Vehicle refinishers (VRs) & other reduced fee activities	£ 346.00	£ 346.00	0.0%
Reduced fee activity: Additional fee for operating without a permit	£ 68.00	£ 68.00	0.0%
mobile screening and crushing plant	£ 1,579.00	£ 1,579.00	0.0%
for the 3rd to 7th applications	£ 943.00	£ 943.00	0.0%
for the 8th and subsequent apps	£ 477.00	£ 477.00	0.0%
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts.			

Appendix XI
Regulatory Services

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %
Annual Subsistence Charge			
Standard process low	£739 (+£99)*	£739 (+£99)*	n/a
standard process medium	£1,111 (+£149)*	£1,111 (+£149)*	n/a
Standard process high	£1,672 (+£198)*	£1,672 (+£198)*	n/a
reduced fee activities L/M/H	£76/£151/£227	£76/£151/£227	n/a
PVR1&11 combined L/M/H	£108/£216/£326	£108/£216/£326	n/a
vehicle refinishers L/M/H	£218/£349/£524	£218/£349/£524	n/a
Mobile screening and crushing plant for 1st and 2nd permits L/M/H	£618/£989/£1,484	£618/£989/£1,484	n/a
for the 3rd-7th permit L/m/H	£368/£590/£884	£368/£590/£884	n/a
8th-subsequent permits L/M/H	£109/£302/£453	£109/£302/£453	n/a
Late payment fee	£ 50.00	£ 50.00	0.0%
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation. Where a Part B installation is subject to reporting under the EPRTTR Regulation, add an extra £99 to the above amounts.			
Transfer and Surrender			
Standard process transfer	£ 162.00	£ 162.00	0.0%
Standard process partial transfer	£ 476.00	£ 476.00	0.0%
New operator at low risk reduced fee activity	£ 75.00	£ 75.00	0
Surrender: all Part B activities	£ -	£ -	
Reduced fee activities: transfer	£ -	£ -	
Reduced Fee Activities: partial transfer	£ 45.00	£ 45.00	0.0%
Temporary transfer for mobiles			
first transfer	£ 51.00	£ 51.00	0.0%
repeat following enforcement or warning	£ 51.00	£ 51.00	0.0%
Substantial Change			
Standard process	£ 1,005.00	£ 1,005.00	0.0%
Standard process where the substantial change results in a new PPC activity	£ 1,579.00	£ 1,579.00	0.0%
Reduced fee activities	£ 98.00	£ 98.00	0.0%
Average			6.0%

LAPPC Mobile Plant charges (statutory fees & charges - reviewed periodically by Government may be subject to change)

Number of permits	Application Fee 2017-18		Subsistence Fee 2017/18	
			Low	Medium
1	£	1,579.00	£ 618.00	£ 989.00
2	£	1,579.00	£ 618.00	£ 989.00
3	£	943.00	£ 368.00	£ 590.00
4	£	943.00	£ 368.00	£ 590.00
5	£	943.00	£ 368.00	£ 590.00
6	£	943.00	£ 368.00	£ 590.00
7	£	943.00	£ 368.00	£ 590.00
8 and over	£	477.00	£ 189.00	£ 302.00

Appendix XII
Building Control & Development Management

Services that we charge for	2016/17 Charge	Proposed 2017/18 charge	Change
(1)	(2) £	(3) £	(4) %
Building Control pre-app meetings on site	£90 + vat per hour (this 'flat' fee to be changed to £90 per hour)	£ 92.00	2.2%
Table 8 - updated charges for Building Control services			
SCHEDULE A			
Extension <10m ²	£ 440.00	£ 447.00	1.6%
Extension 10m ² - 40m ²	£ 525.00	£ 533.00	1.5%
Extension 40m ² - 60m ²	£ 600.00	£ 609.00	1.5%
Over 60m ²	Building Control Charge based on estimated cost of work	Building Control Charge based on estimated cost of work	n/a
Loft Conversion without dormer(s)	£ 440.00	£ 447.00	1.6%
Loft Conversion with dormer(s)	£ 600.00	£ 609.00	1.5%
Detached garage 30m ² - 60m ²	£ 440.00	£ 447.00	1.6%
Recovering roof (per dwelling)	£ 265.00	£ 269.00	1.5%
Replacement of windows/doors for every five windows or part thereof	£ 200.00	£ 203.00	1.5%
Electrical works (non competent person)	£ 265.00	£ 269.00	1.5%
Green Deal works £180.00 £180.00 No change	£ 180.00	£ 183.00	1.7%
Shop Fit out each 100m ² or part there of	£ 255.00	£ 259.00	1.6%
New Shop front (up to 10m)	£ 220.00	£ 224.00	1.8%
NEW BUILD DWELLINGS (houses and flats, three stories without basements)			
1 new dwelling	£ 700.00	£ 711.00	1.6%
2 - 5 dwellings (per additional dwelling - in addition to the charge for one dwelling)	£ 220.00	£ 224.00	1.8%
6 - 20 new dwellings (per additional dwelling over 5 - in addition to the charge for five dwellings (plan charge - £514.50+VAT and inspection charge £1,470+VAT))	£ 183.00	£ 186.00	1.6%
Over 20 dwellings	Estimate required, individually assessed charges to be determined - please contact Building Control (0208 489 5504) for quote		

Appendix XII
Building Control & Development Management

Services that we charge for	2016/17 Charge	Proposed 2017/18 charge	Change
(1)	(2) £	(3) £	(4) %
ALL OTHER WORKS Estimated cost of works			
up to £2000	£ 200.00	£ 203.00	1.5%
up to £5000 (£2,001 - £5,000)	£ 225.00	£ 229.00	1.8%
£5001 - £10,000	£ 280.00	£ 285.00	1.8%
£10,001 - £20,000	£ 390.00	£ 396.00	1.5%
£20,001 - £30,000	£ 500.00	£ 508.00	1.6%
£30,001 - £40,000	£ 600.00	£ 609.00	1.5%
£40,001 - £50,000	£ 710.00	£ 721.00	1.5%
£50,001 - £60,000	£ 820.00	£ 833.00	1.6%
£60,001 - £70,000	£ 930.00	£ 944.00	1.5%
£70,001 - £80,000	£ 1,010.00	£ 1,026.00	1.6%
£80,001 - £90,000	£ 1,110.00	£ 1,127.00	1.5%
£90,001 - £100,000	£ 1,210.00	£ 1,229.00	1.6%
£100,001 - £120,000	£ 1,315.00	£ 1,335.00	1.5%
£120,001 - £140,000	For estimated cost over £120k individually assessed charges to be determined - please contact Building Control (0208 489 5504) for quote.		
Table 9 - Additional charges			
Completion Certificates	£ 45.00	£ 46.00	2.2%
Copy Documents	£ 20.00	£ 20.30	1.5%
Copy Plans A3 (where permissible) - first page	Individually determined	Individually determined	n/a
Subsequent page(s)	Individually determined	Individually determined	n/a
Research fee	£ 35.00	£ 36.00	2.9%
Surveyor hourly charge (08:00 - 18:00)	£ 90.00	£ 92.00	2.2%
Surveyor hourly charge (18:00 - 08:00)	£ 135.00	£ 138.00	2.2%
Technical Support charge	£ 45.00	£ 46.00	2.2%
Table 9- Proposed new Building Control services			
Dangerous Structures	This charge will be based upon an hourly rate of £90 or £135 if the dangerous structure is dealt with outside normal office hours.	This charge will be based upon an hourly rate of £90 or £135 if the dangerous structure is dealt with outside normal office hours.	n/a
Demolition Notices	Increase set fee to £200		
Safety at Sports Grounds	To be charged at full cost recovery based on the hourly rate of staff.	To be charged at full cost recovery based on the hourly rate of staff.	n/a
Local Land Charges			
Official Search (LLC1)	£ 25.00	£ 25.00	0.0%
LLC1 Additional Parcel Fee (each)	£ 5.00	£ 5.00	0.0%
Local Enquiries Form CON29R only	£ 85.00	£ 85.00	0.0%
Additional Parcel Fee (each)	£ 22.00	£ 22.00	0.0%
Local Search and Enquiries (LLC1 and CON29R)	£ 110.00	£ 110.00	0.0%
Additional parcel of land (LLC1 and CON29R)	£ 27.00	£ 27.00	0.0%
Individual Enquiries CON290 (per question)	£ 5.00	£ 5.00	0.0%
VAT applies @ 20% on CON29R & CON290 element of the charges. HMRC have ruled that the CON29 search is VATable at standard rate. Haringey will be implementing the change from April 2017.			
Average			1.4%

Appendix XII
Building Control & Development Management

Services that we charge for	2016/17 Charge	Proposed 2017/18 charge	Change
(1)	(2)	(3)	(4)
	£	£	%
Development Management Charges			
Pre Application Advice & Planning Performance Agreements (PPA)			
Residential			
Householder (including VAT)	£ 152.00	£ 300.00	97.4%
Minors 1-5 residential units (plus VAT)	£ 670.00	£ 680.00	1.5%
Minors 6-9 residential units (plus VAT)	£ 770.00	£ 785.00	1.9%
Majors 10-24 residential units (plus VAT)	£ 2,370.00	£ 2,400.00	1.3%
Majors 25-50 residential units (plus VAT)	£ 2,850.00	£ 2,900.00	1.8%
Majors 51-100 residential units (first meeting plus VAT)	£ 2,850.00	£ 2,900.00	1.8%
Majors 100+ dwellings (plus VAT) Then suggestion for PPA	Bespoke	Bespoke	n/a
PPA (Planning Performance Agreements)	Bespoke	Bespoke	n/a
Commercial			
Minor commercial applications up to 499 m2 2	Free	£ 680.00	
Minors (Category 4) - 500m2-999m2 commercial floor space (plus VAT)	£ 385.00	£ 770.00	100.0%
Majors (Category 3) - 1000m2-1999m2 commercial floorspace (plus VAT)	£ 1,185.00	£ 2,370.00	100.0%
Majors (Category 2) 2000m2-9999m2 commercial floorspace (plus VAT)	£ 1,425.00	£ 2,850.00	100.0%
Majors (Category 1) - 10,000m2 or more commercial floor space	£ 2,850.00	£ 5,700.00	100.0%
PPA (Planning Performance Agreements)	Bespoke	£ 5,700.00	n/a
Quality Review Panels			
Quality Review Panel - Formal Review (+ VAT NB includes room hire)	£ 3,500.00	£ 4,500.00	28.6%
Quality review panel- Chair's review (+ VAT includes room hire)	£ 1,350.00	£ 2,000.00	48.1%
Surgery Review (+VAT)		£ 1,200.00	n/a
Average			48.5%

New Charge

Street Naming & Numbering	Proposed 2017/18 charge	Proposed 2017/18 charge
Type of Application		Unit cost
Application up to 10 units	£ 113.76	£ 11.38
Each additional unit		£ 5.69
New Street	£ 113.76	
Naming/re-naming existing Building	£ 82.95	
Application where address exists but not officially registered	£ 137.12	£ 13.71
Additional units over 10		£ 6.86

Appendix XIII

Children's Centres - Childcare

Services that we charge for (1)	2016/17 Charge (2) £	Proposed 2017/18 charge (3) £	Change (4) %	Comments	What concessions are given (5)
CHARGES FOR CHILDCARE				The charges for childcare care places in the eight settings maintained by the Council are currently being reviewed. In light of this, fee levels for the period April 2017 - August 2017 will remain the same. It is anticipated that fees will then increase from September 2017 and the level of increase will be informed by the outcome of the review.	
Haringey Residents					
Age range					
Under 2s	£ 230.18	£ 230.18	0.0%		Siblings discount @ 25%
2-3 year olds	£ 204.60	£ 204.60	0.0%		Siblings discount @ 25%
3+ year olds	£ 179.03	£ 179.03	0.0%		Siblings discount @ 25%
Out of Borough Residents					
Age range					
Under 2s	£ 306.90	£ 306.90	0.0%		Siblings discount @ 25%
2-3 year olds	£ 228.13	£ 228.13	0.0%		Siblings discount @ 25%
3+ year olds	£ 179.03	£ 179.03	0.0%		Siblings discount @ 25%
* All charges shown are weekly (vat not chargeable)					